



**UNIVERSIDAD AUTONOMA DE NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
 | Del 01/ene./2023 Al 31/dic./2023

Usr: FERNANDO UDI  
 Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y | 08/jul./2024  
 hora de Impresión | 07:51 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$1,939,446,382.88</b>	<b>\$147,375,870.33</b>	<b>\$2,086,822,253.21</b>	<b>\$2,079,080,660.21</b>	<b>\$1,844,284,100.52</b>	<b>\$7,741,593.00</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$681,071,410.59	\$72,491,053.21	\$753,562,463.80	\$753,562,463.80	\$715,949,068.04	\$0.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$3,657,442.00	\$1,225,803.68	\$4,883,245.68	\$4,355,318.15	\$4,355,318.15	\$527,927.53
REMUNERACIONES ADICIONALES Y ESPECIALES	\$556,810,731.04	-\$213,576,065.15	\$343,234,665.89	\$343,209,515.89	\$229,964,786.55	\$25,150.00
SEGURIDAD SOCIAL	\$291,000,000.00	\$269,855,238.55	\$560,855,238.55	\$560,855,238.55	\$532,351,297.62	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$400,868,872.81	\$2,549,574.15	\$403,418,446.96	\$396,229,931.49	\$346,100,594.51	\$7,188,515.47
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$6,037,926.44	\$14,830,265.89	\$20,868,192.33	\$20,868,192.33	\$15,563,035.65	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$37,293,856.35</b>	<b>\$19,440,854.72</b>	<b>\$56,734,711.07</b>	<b>\$40,181,569.50</b>	<b>\$39,625,717.51</b>	<b>\$16,553,141.57</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$17,843,146.11	-\$2,816,076.40	\$15,027,069.71	\$9,834,510.39	\$9,831,178.92	\$5,192,559.32
ALIMENTOS Y UTENSILIOS	\$2,540,981.92	\$3,204,879.02	\$5,745,860.94	\$4,819,680.78	\$4,720,370.78	\$926,180.16
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$101,500.00	\$678,100.94	\$779,600.94	\$756,664.14	\$756,664.14	\$22,936.80
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$5,033,193.62	\$5,026,121.04	\$10,059,314.66	\$7,961,447.25	\$7,961,447.25	\$2,097,867.41
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$2,766,126.00	\$4,351,523.55	\$7,117,649.55	\$5,559,017.22	\$5,105,806.70	\$1,558,632.33
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,302,242.97	\$2,136,694.27	\$5,438,937.24	\$3,923,528.61	\$3,923,528.61	\$1,515,408.63
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$3,800,495.77	\$3,350,183.92	\$7,150,679.69	\$4,396,670.14	\$4,396,670.14	\$2,754,009.55
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$19,700.00	-\$5,690.00	\$14,010.00	\$2,010.00	\$2,010.00	\$12,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,886,469.96	\$3,515,118.38	\$5,401,588.34	\$2,928,040.97	\$2,928,040.97	\$2,473,547.37
<b>SERVICIOS GENERALES</b>	<b>\$74,702,799.77</b>	<b>\$139,169,142.68</b>	<b>\$213,871,942.45</b>	<b>\$194,424,499.56</b>	<b>\$194,111,879.56</b>	<b>\$19,447,442.89</b>
SERVICIOS BASICOS	\$17,090,026.11	\$5,513,863.61	\$22,603,889.72	\$20,946,030.96	\$20,633,410.96	\$1,657,858.76
SERVICIOS DE ARRENDAMIENTO	\$5,423,783.43	-\$17,734.53	\$5,406,048.90	\$2,867,908.77	\$2,867,908.77	\$2,538,140.13
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$13,305,537.92	\$10,373,028.07	\$23,678,565.99	\$20,956,157.39	\$20,956,157.39	\$2,722,408.60
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,560,162.98	-\$220,691.65	\$6,339,471.33	\$3,937,817.04	\$3,937,817.04	\$2,401,654.29
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$4,104,297.26	\$386,872.36	\$4,491,169.62	\$3,052,316.06	\$3,052,316.06	\$1,438,853.56
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$555,700.00	\$3,420,165.59	\$3,975,865.59	\$3,773,475.59	\$3,773,475.59	\$202,390.00
SERVICIOS DE TRASLADO Y VIATICOS	\$11,407,116.04	\$2,243,331.48	\$13,650,447.52	\$8,126,169.20	\$8,126,169.20	\$5,524,278.32
SERVICIOS OFICIALES	\$2,910,729.00	\$1,310,796.83	\$4,221,525.83	\$2,108,952.18	\$2,108,952.18	\$2,112,573.65
OTROS SERVICIOS GENERALES	\$13,345,447.03	\$116,159,510.92	\$129,504,957.95	\$128,655,672.37	\$128,655,672.37	\$849,285.58
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$7,913,500.00</b>	<b>\$11,605,500.53</b>	<b>\$19,519,000.53</b>	<b>\$14,590,366.40</b>	<b>\$14,590,366.40</b>	<b>\$4,928,634.13</b>



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	1	2	3=(1+2)	4	5		6 = ( 3 - 4 )
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$7,913,500.00	\$11,605,495.53	\$19,518,995.53	\$14,590,366.40	\$14,590,366.40	\$4,928,629.13	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$5.00	\$5.00	\$0.00	\$0.00	\$5.00	\$5.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$19,911,248.48</b>	<b>\$4,088,365.51</b>	<b>\$23,999,613.99</b>	<b>\$11,071,746.43</b>	<b>\$11,071,746.43</b>	<b>\$12,927,867.56</b>	
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$10,951,895.48	-\$511,603.91	\$10,440,291.57	\$4,797,375.59	\$4,797,375.59	\$5,642,915.98	
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,333,886.00	\$1,657,582.63	\$2,991,468.63	\$2,468,154.63	\$2,468,154.63	\$523,314.00	
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,011,000.00	\$6,225,524.88	\$7,236,524.88	\$3,254,264.24	\$3,254,264.24	\$3,982,260.64	
VEHICULOS Y EQUIPO DE TRANSPORTE	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,127,777.00	-\$390,145.05	\$1,737,631.95	\$399,681.59	\$399,681.59	\$1,337,950.36	
ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$870,000.00	-\$100,000.00	\$770,000.00	\$0.00	\$0.00	\$770,000.00	
ACTIVOS INTANGIBLES	\$2,886,690.00	-\$2,062,993.04	\$823,696.96	\$152,270.38	\$152,270.38	\$671,426.58	
<b>INVERSION PUBLICA</b>	<b>\$15,277,480.00</b>	<b>\$67,527,388.24</b>	<b>\$82,804,868.24</b>	<b>\$30,850,597.82</b>	<b>\$30,850,597.82</b>	<b>\$51,954,270.42</b>	
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$15,079,480.00	\$28,088,667.91	\$43,168,147.91	\$0.00	\$0.00	\$43,168,147.91	
OBRA PUBLICA EN BIENES PROPIOS	\$198,000.00	\$39,438,720.33	\$39,636,720.33	\$30,850,597.82	\$30,850,597.82	\$8,786,122.51	
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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	1	2	3=(1+2)	4	5		6 = ( 3 - 4 )
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$2,094,545,267.48</b>	<b>\$389,207,122.01</b>	<b>\$2,483,752,389.49</b>	<b>\$2,370,199,438.92</b>	<b>\$2,134,534,408.24</b>	<b>\$113,552,949.57</b>	

  
 DR. VICTOR JAVIER TORRES COVARRUBIAS  
 SECRETARIO DE FINANZAS

  
 LIC. JUAN CRUZ ESPECIANO  
 DIRECTOR DE EGRESOS

  
 DR. ARTURO JAVIER GOMEZ DAVALOS  
 DIRECTOR DE INGRESOS

  
 M.F. EDGAR A. CARVAJAL MARTINEZ  
 DIRECTOR DE CONTABILIDAD